

# Unaudited Financial Results for the Quarter and Nine Months Ended 31<sup>st</sup> December, 2011

(₹ In Lakhs)

S.No.	Particulars	Unaudited Quarter Ended 31.12.2011	Unaudited Quarter Ended 30.09.2011	Unaudited Quarter Ended 31.12.2010	Unaudited 9 months Ended 31.12.2011	Unaudited 9 months Ended 31.12.2010	Audited Year Ended 31.03.2011
1	a) Gross Sales/Income from Operations	4,102.44	3,870.98	2,819.85	11,516.71	7,419.58	11,431.03
	Less: Excise Duty	61.60	57.01	73.96	165.32	185.10	226.92
	Net Sales/Income from Operations	4,040.84	3,813.97	2,745.89	11,351.39	7,234.48	11,204.11
	(b) Other Operating Income	40.23	46.55	44.84	132.02	118.29	163.75
	Total Income (1)	4,081.07	3,860.52	2,790.73	11,483.41	7,352.77	11,367.86
2	Expenditure						
	a) (Increase)/Decrease in Stock in trade & Work in Process	(11.67)	(161.36)	(238.02)	54.16	(257.25)	(552.18)
	b) Consumption of Raw & Packing Materials	562.33	393.90	603.11	1,403.83	1,312.55	1,938.18
	c) Purchases of Traded Goods	1,804.69	2,151.56	1,022.93	5,507.75	2,832.60	5,102.89
	d) Employees Cost	478.67	435.71	468.66	1,374.30	1,226.89	1,673.90
	e) Depreciation	22.95	23.35	22.33	67.25	65.77	87.06
	f) Other Expenditure	852.00	706.68	806.86	2,199.67	1,870.66	2,530.27
	Total Expenditure (2)	3,708.97	<b>3,549.84</b>	2,685.87	<b>10,606.96</b>	7,051.22	<b>10,780.12</b>
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	372.10	<b>310.68</b>	104.86	<b>876.45</b>	301.55	<b>587.74</b>
4	Other Income	8.53	15.05	29.07	29.96	65.60	92.55
5	Profit before Interest and Exceptional items (3+4)	380.63	<b>325.73</b>	133.93	<b>906.41</b>	367.15	<b>680.29</b>
6	Interest	200.08	183.24	110.17	523.26	308.83	447.89
7	Profit after Interest but before Exceptional items (5-6)	180.55	142.49	23.76	383.15	58.32	232.40
8	Exceptional Items	-	-	-	-	-	-
9	Profit(+)/Loss(-) from Ordinary Activities before Tax (7+8)	180.55	<b>142.49</b>	23.76	<b>383.15</b>	58.32	<b>232.40</b>
10	Tax Expense	40.00	29.75	6.99	85.00	17.72	63.41
11	Net Profit(+)/Loss (-) from Ordinary Activities after tax (9-10)	140.55	<b>112.74</b>	6.77	<b>298.15</b>	40.60	<b>168.99</b>
12	Extraordinary Items (Income Net of Tax expense )	-	-	-	-	-	-
13	Net Profit (+) /Loss(-) for the period(11-12)	140.55	<b>112.74</b>	16.77	<b>298.15</b>	40.60	<b>168.99</b>
14	Paid up Equity Shares Capital (Face Value of ₹10/-Per Equity Shares)	400.00	400.00	400.00	400.00	400.00	400.00
15	Reserves excluding revaluation Reserves As per Balance Sheet of Previous Accounting Year						230.67
16	Earning Per Share (EPS)						
	A Basic & Diluted EPS before Extraordinary items for the period for the year to Date & for the previous year (Not to be Annualised)	3.50	2.82	0.42	7.45	1.01	4.22
	B Basic & Diluted EPS after Extraordinary items for the period for the year to Date & for the previous year (Not to be Annualised)	3.50	2.82	0.42	7.45	1.01	4.22
17	Public Shareholding:						
	- Number of Shares of ₹10/- each	2020428	2021677	2029363	2020428	2029363	2029363
	- Percentage of Shareholding	50.51	50.54	50.73	50.51	50.73	50.73
18	Promoters and promoters group shareholding						
	a) Pledged/Encumbered	NA	NA	NA	NA	NA	NA
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non - encumbered						
	- Number of Shares	1979572	1978323	1970637	1979572	1970637	1970637
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	49.49	49.46	49.27	49.49	49.27	49.27

**Notes:**

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 9<sup>th</sup> February, 2012 and the limited review of the same has been carried out by the statutory Auditors of the Company.
- Provision for Taxation excludes Deferred Tax Liabilities/Assets, if any which has not been determined as it will be finalised at the end of the year.
- As per the Accounting Standards on "Segment Reporting" (AS 17) Issued by the Institute of Chartered Accountants of India the Company's activities falls mainly within Personal and Health Care segment, the disclosure requirements of AS-17 in this regard are, therefore, not applicable.
- The number of complaints outstanding as on 1<sup>st</sup> October, 2011 - Nil  
Number of complaints received during the Quarter 1<sup>st</sup> October, 2011 to 31<sup>st</sup> December, 2011 - Nil  
Number of complaints outstanding as on 31<sup>st</sup> December, 2011 - Nil
- Previous quarter/Year figures has been regrouped and/or rearranged wherever considered necessary.

 For Elder Health Care Limited  
sd/-

**Dr. Anuj Saxena**  
Managing Director

 Place: Mumbai  
Date : 9<sup>th</sup> February, 2012